

DISPLAY 57 Instruction-Related (I-R) Expenditures for California Independent Colleges and Universities, with Annual Percent Changes, for Fiscal Years 1979-80 through 2002-03

<u>Year</u>	<u>Instruction</u>	<u>Percent Change</u>	<u>Research</u>	<u>Percent Change</u>	<u>Academic Support</u>	<u>Percent Change</u>	<u>Total I - R Expenditures</u>	<u>Percent Change</u>	<u>I - R Expend. per FTE Student</u>	<u>Percent Change</u>	<u>Total FTE Enrollment</u>
1979-80	\$412,707	--	\$226,558	--	\$87,954	--	\$727,219	--	\$5,455	--	133,313
1980-81											
1981-82											
1982-83											
1983-84											
1984-85	684,729	65.9%	338,573	49.4%	172,555	96.2%	1,195,857	64.4%	8,754	60.5%	136,601
1985-86											
1986-87											
1987-88											
1988-89											
1989-90	951,662	39.0	552,575	63.2	262,460	52.1	1,766,697	47.7	12,629	44.3	139,894
1990-91	1,070,864	12.5	565,302	2.3	287,620	9.6	1,923,786	8.9	13,233	4.8	145,375
1991-92	1,118,281	4.4	604,266	6.9	289,516	0.7	2,012,063	4.6	13,913	5.1	144,622
1992-93	1,136,893	1.7	621,050	2.8	302,425	4.5	2,060,368	2.4	13,975	0.4	147,431
1993-94	1,199,764	5.5	630,452	1.5	307,722	1.8	2,137,938	3.8	14,305	2.4	149,458
1994-95	1,301,465	8.5	693,516	10.0	325,940	5.9	2,320,921	8.6	15,391	7.6	150,796
1995-96	1,366,540	5.0	732,432	5.6	370,423	13.6	2,469,395	6.4	15,950	3.6	154,825
1996-97	1,589,246	16.3	945,844	29.1	410,248	10.8	2,945,338	19.3	18,787	17.8	156,772
1997-98	1,874,911	18.0	962,742	1.8	420,070	2.4	3,257,723	10.6	19,920	6.0	163,539
1998-99	2,017,203	7.6	988,043	2.6	437,499	4.1	3,442,745	5.7	20,402	2.4	168,747
1999-00	2,198,833	9.0	1,056,598	6.9	479,240	9.5	3,734,671	8.5	21,545	5.6	173,341
2000-01	2,422,646	10.2	1,111,649	5.2	538,537	12.4	4,072,832	9.1	22,444	4.2	181,466
2001-02	2,527,284	4.3	1,225,691	10.3	563,783	4.7	4,316,758	6.0	23,392	4.2	184,536
2002-03	2,730,326	8.0	1,297,316	5.8	613,436	8.8	4,641,078	7.5	24,149	3.2	192,188

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Amounts are in THOUSANDS of dollars; "Instruction-Related Expenditures per FTE Student" are expressed in actual dollars.
3. Data for FY 2002-2003 are taken from all 77 Association of Independent California Colleges and Universities (AICCU) member institutions.

In previous years, data have only been reported for 70 member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-2003

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